

Karol Adamiecki Academy of Economics in Katowice

**The EU funding public project
planning and evaluation
in the Silesia region**

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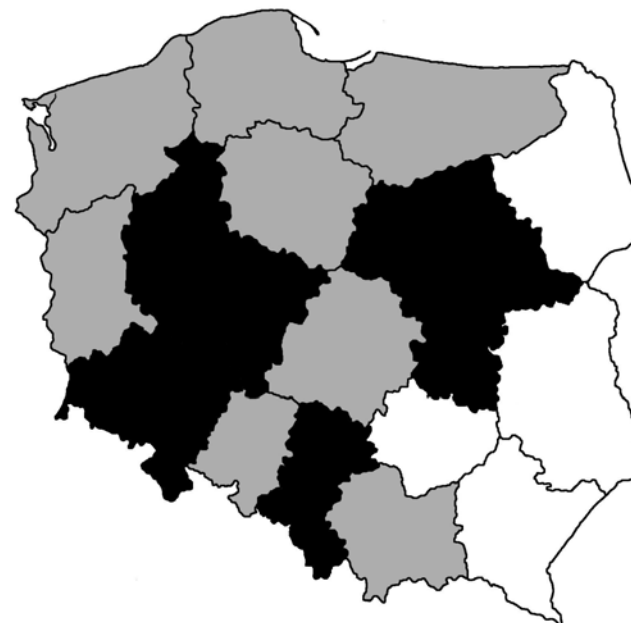
Silesia region in Poland

Category	Silesia	Poland
Number of inhabitants	4.83 m	12.5 %
Area	12.3 thousands km ²	3.9%
Population density	393 inhabitants / km ²	124 inhabitants / km ²
Structure of employment		
Agriculture	12.6 %	29.2%
Industry and construction	36.6 %	25.2%
Market services	34.4 %	30.4%
Non market services	16.4 %	15.3%
Investment outlays	10.4% of total investment in Poland	
GDP created in Silesia	13.8% of total GDP in Poland	
GDP per inhabitant	110.0% of average GDP per inhabitant in Poland	



Silesia region in Poland

GDP 2000-2003	PLN per inhab
Polska	20 560
Dolnośląskie	21 186
Kujawsko-pomorskie	18 657
Lubelskie	14 469
Lubuskie	18 040
Łódzkie	18 647
Małopolskie	17 715
Mazowieckie	31 351
Opolskie	16 796
Podkarpackie	14 766
Podlaskie	15 699
Pomorskie	20 312
Śląskie	22 702
Świętokrzyskie	16 093
Warmińsko-mazurskie	15 547
Wielkopolskie	21 448
Zachodniopomorskie	20 198



more than 100% of average
 between 75% and 100% of average
 less than 75% of average

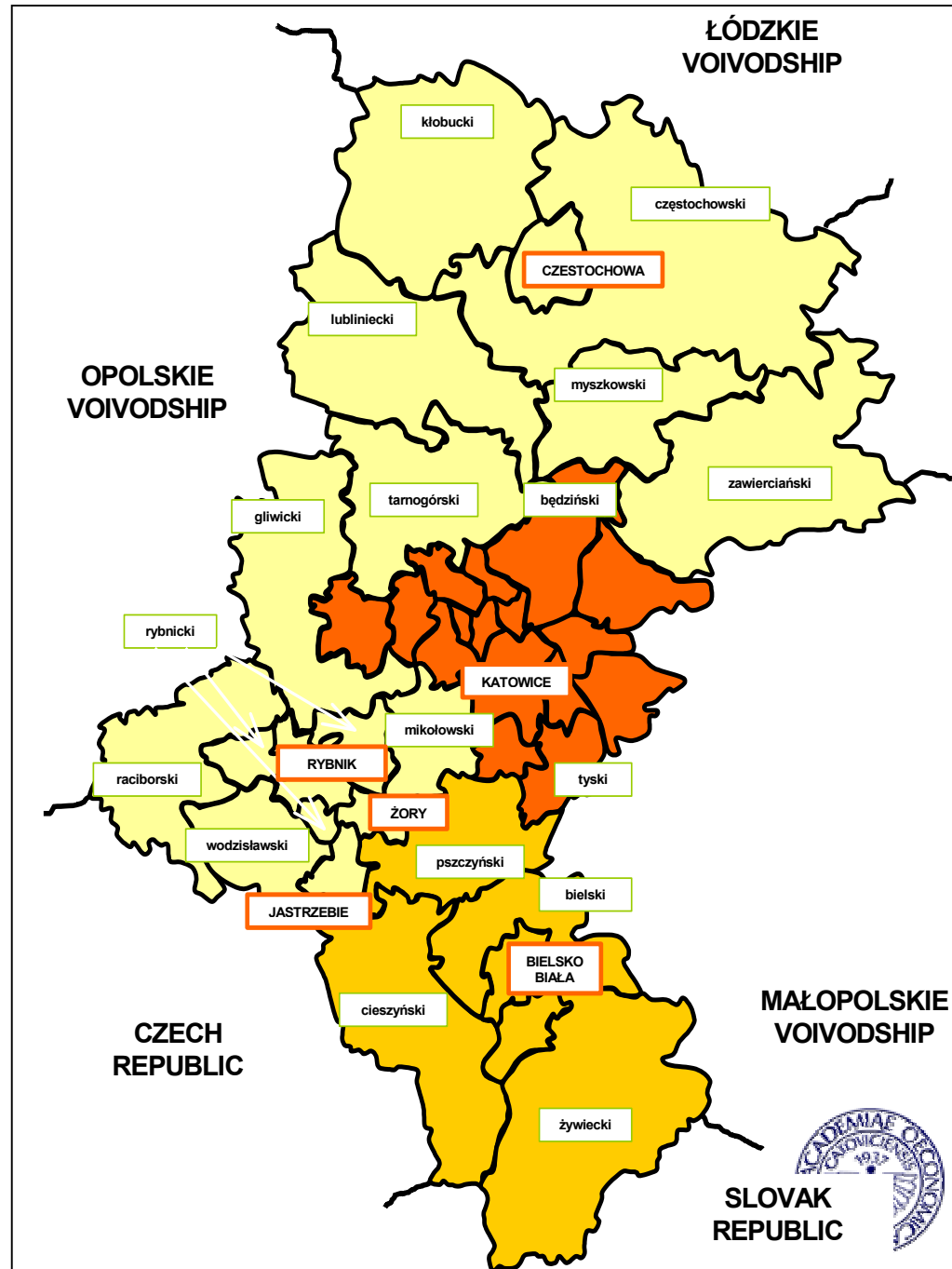
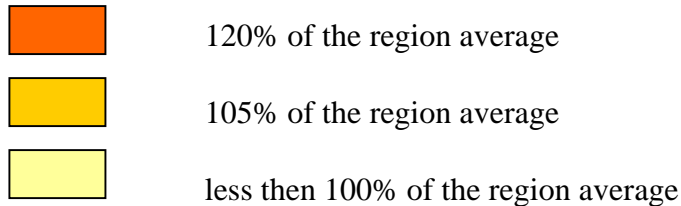


Silesia region

– administrative division



Silesia region - diversity of GDP per inhabitant in the Silesia Region



Project planning in the context of the EU funds

**National
Development
Plan 2004-2006**

No.	Objectives	Index	Value at the end of the basic year (2001)	Assumed index value at the end of 2006
1.	General objective	GDP per capita, (UE 15=100)	40,0	42,0-43,0
2.	Objective 1: Assistance in achieving and maintaining high long-term economic growth	Annual average GDP growth pace, (previous year=100)	1,0	6,0
3.	Objective 2: Increase in employment and education level	Employment level (for people of age 15-64)	52,7%	54-55%
4.		Unemployment rate (BAEL)	19,9	15,0
5.		Education level (primary/secondary/higher)	17,6/70,8/11,6 (2000)	15,0/72,0/13,0
6.	Objective 3: Inclusion of Poland into European transport and information infrastructure network	Highways/ fast roads (km)	398/206	940/399
7.		Modernized railway lines (km)	300	2.434
8.		Access to Internet (number of hosts /100 inhabitants)	1,2 (2002)	3,4
9.	Objective 4: Intensification of the process to increase the share of high-value-added sectors in the economy structure	Proportion of the employees in economy sectors ¹ (I/II/III)	19,1/30,5/50,4	17,5/30,5/52,0
10.		Outlays for research and development activity in % of GDP	0,65	Around 1,5
11.	Objective 5: Assistance in the participation of all regions and social groups in Poland in the development and modernization processes	Internal diversification of GDP per capita between voivodships (at NTS II level - corresponding to NUTS II level))	1;2,2	less than 1:2,2
12.		Diversification of unemployment rate (at NTS III level- corresponding to NUTS II (?) level)	1: 7,1	less than 1:6



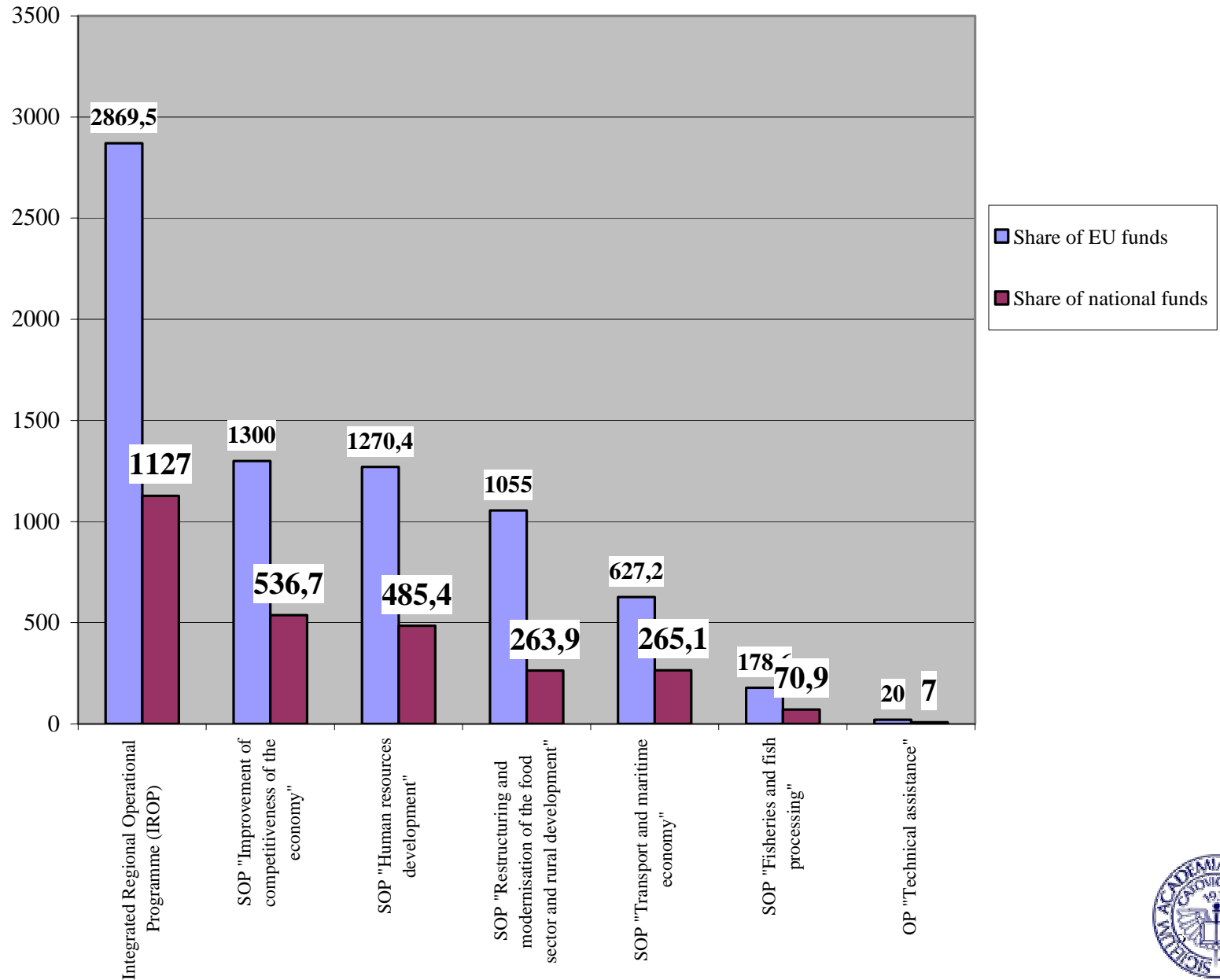
Project planning in the context of the EU funds

**Operational
Programmes**

Programme
SOP Improvement of competitiveness of the economy
SOP Human resources development
SOP Restructuring and modernisation of the food sector and rural development
SOP Fisheries and fish processing
SOP Transport-Maritime Economy
Integrated Regional Operational Programme (IROP)



The share of the EU and funds in the financing of individual operational programmes (mEUR)



Project planning in the context of the EU funds

**Integrates
Regional
Operational
Programme
(IROP)**

Priority 1 – Upgrade and modernisation of infrastructure aiming at regions’ competitiveness strengthening

Measure 1.1. – Modernization and development of the regional road system

Measure 1.2. – Environmental protection infrastructure.

Measure 1.3. – Regional social infrastructure

Measure 1.4. – Development of cultural heritage and tourisms

Measure 1.5. – Information society infrastructure.

Measure 1.6. – Development of urban transport in urban areas

Priority 2 – Strengthening human resources

Measure 2.1. – Professional development adapting human resources to the needs of the regional job market

Measure 2.2. – Scholarships programmes

Measure 2.3. – Job reorientation

Measure 2.4. – Job reorientation for people suffering from restructuring

Measure 2.5. – Promotion of entrepreneurship

Measure 2.6. – Regional Innovation Strategies

Priority 3 – Local development.

Measure 3.1. – Rural areas.

Measure 3.2. – Degraded areas under restructuring

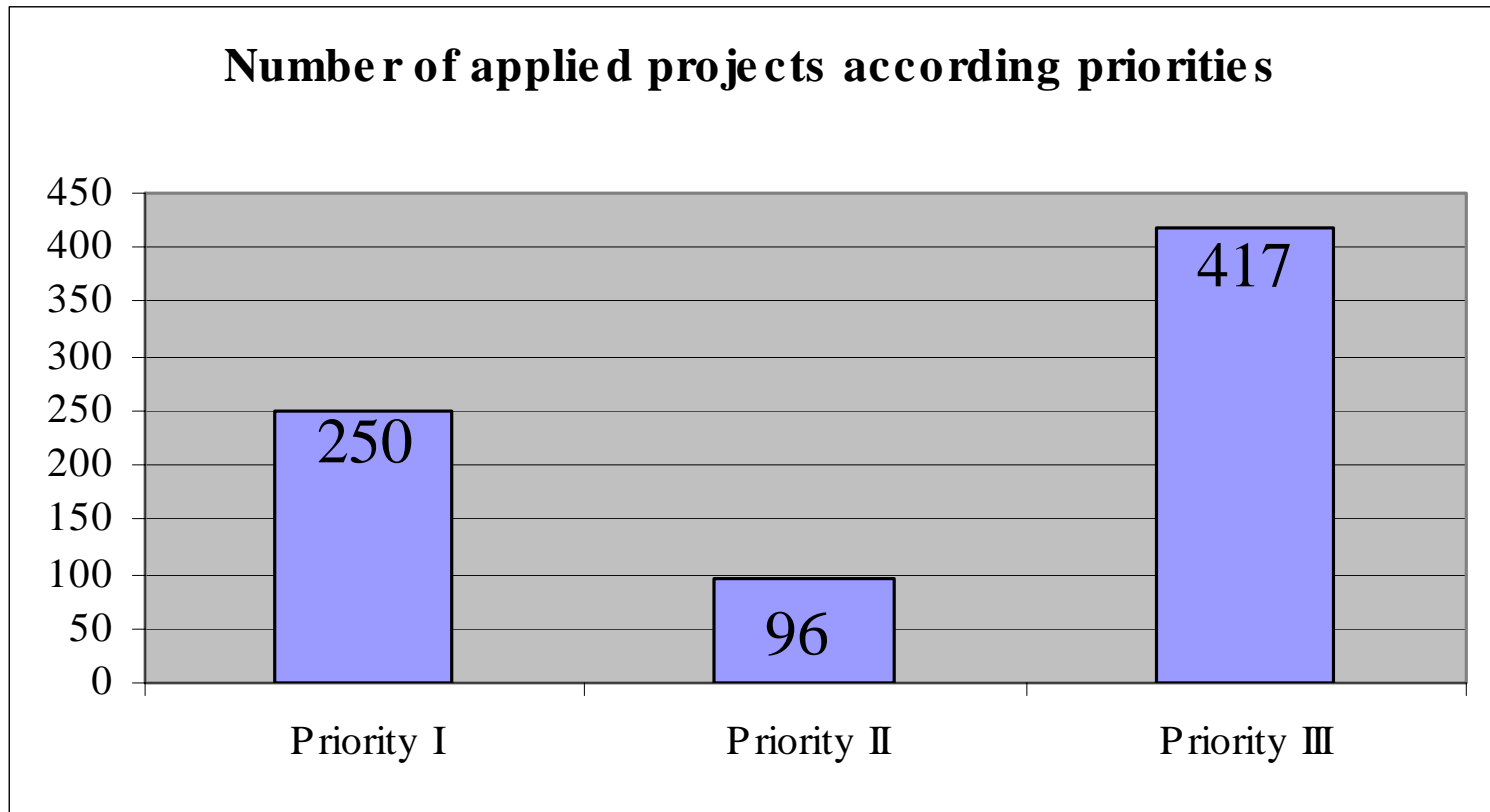
Measure 3.3. – Revitalisation of urban and post-industrial areas

Measure 3.4. – Micro companies

Measure 3.5. – Local educational and health care infrastructure

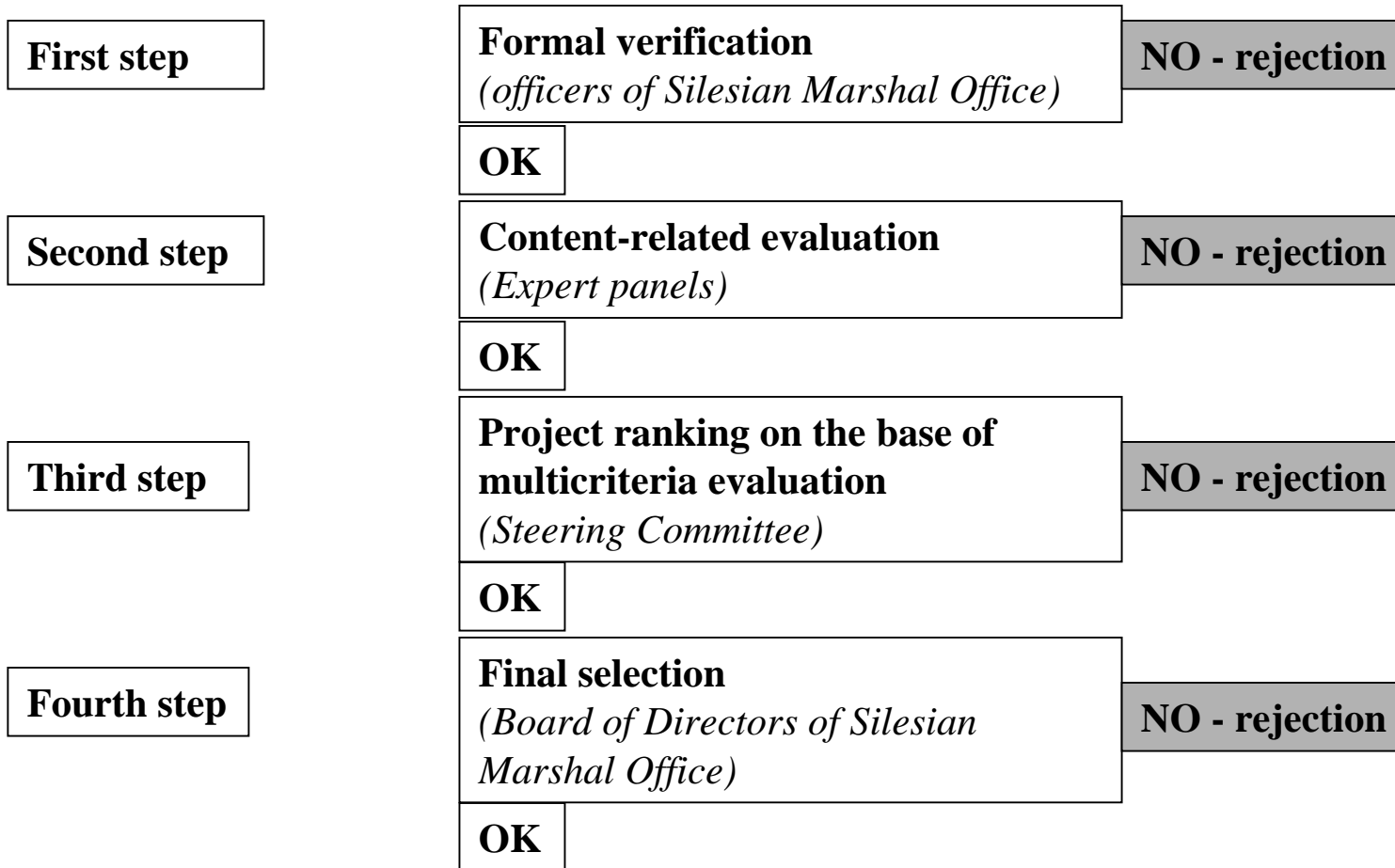


The EU funded projects in the Silesia region



The EU funded projects in the Silesia region

Projects proposal verification, evaluation and selection



Co-financed agreement

(Board of Directors of Silesian Marshal Office – a project initiator)



The EU funded projects in the Silesia region

Types of projects according the measures	Number of projects	The value of the EU support [m EURO]	Average EU support on one project [m EURO]
Scholarships programmes	72	12,7	0,176
Local and regional infrastructure of health care	60	25,2	0,420
Rural areas	45	21,9	0,487
Environmental infrastructure	19	43,5	2,289
Upgrade and modernization of regional transport system	18	69,5	3,861



The EU funded projects in the Silesia region

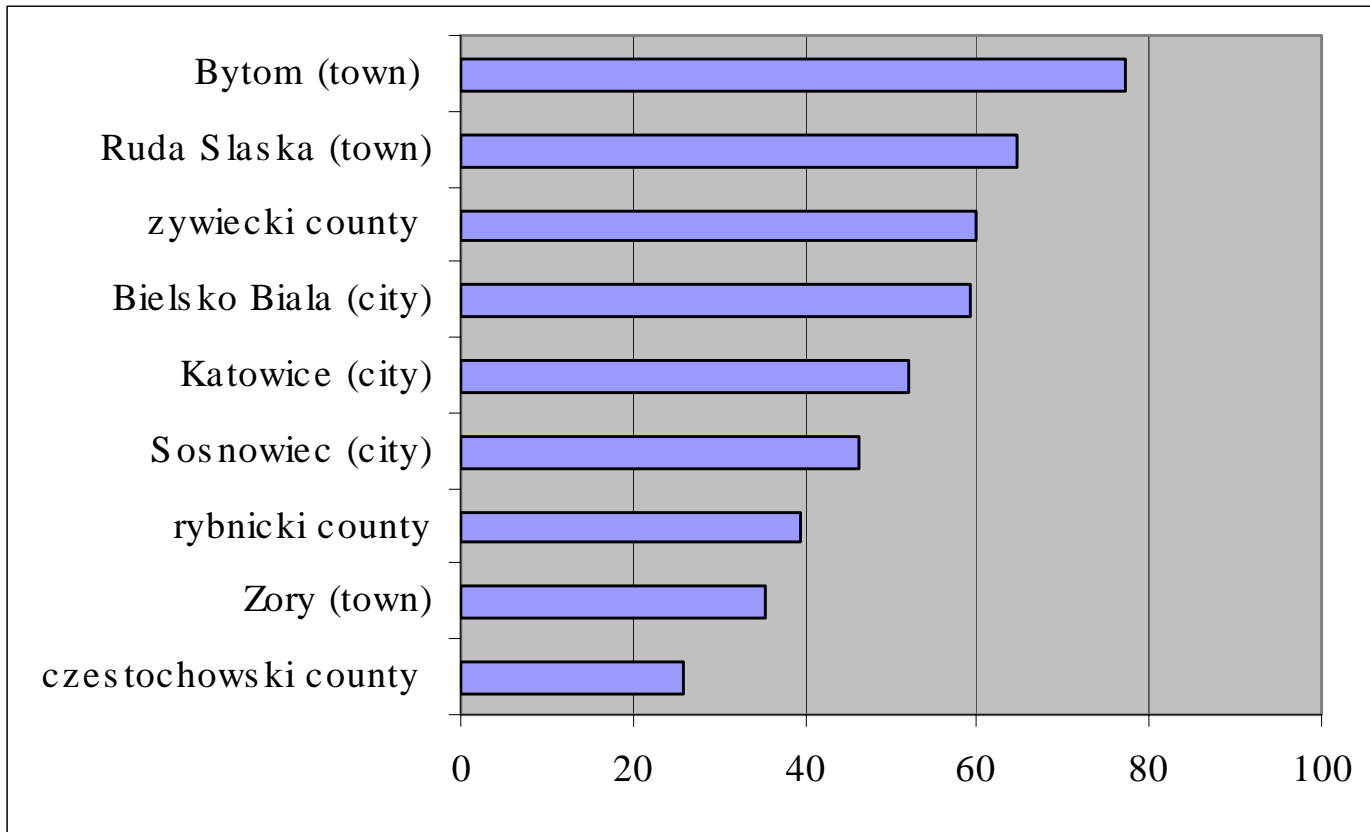
**Statistics of projects applied to the EU funding in the Silesia region:
projects proposals - formal correctness - content-related evaluation**

Measure	The number of projects applied to the contests	The number of correct projects under the formal criteria	The number of projects after a content-related evaluation
1.1. Modernisation and development of the regional road system	27	22	18
1.2. Environmental protection infrastructure	45	33	26
1.3.1. Region educational infrastructure	25	22	19
1.3.2. Region health care infrastructure	140	117	88
1.4. Preservation and reconstruction of cultural heritage	8	6	5
1.5. Information society infrastructure	5	2	2
3.1. Rural areas	158	129	119
3.1.1. Areas under the restructuring	31	23	20
3.3. Revitalization of degraded areas	20	18	17
3.5.1. Local educational and sport infrastructure	103	67	47
3.5.2. Local health care infrastructure	105	62	36



The EU funded projects in the Silesia region

Most successful cities, towns, and counties (m PLN)



The EU funded projects in the Silesia region

Division of the EU funds within the IROP according to the value of projects in the Silesia Region

